

Sustainability Matrix Report

Cooper Corporation Pvt. Ltd.

For Year 2025-26 **www.coopercorp.in** **Publish Date: 23-May-2026**

Cooper Corporation Pvt. Ltd., Satara

Sustainability Metrics Report (KPI's) - 2025-2026

Publish Date: 23-May-2026 **Last update Date: 10-Apr-2026**

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S. No.	KPI's Indicator	Unit of Measurement	FY 24-25 (Till Mar.'2025)	Target for Year 2025-26	FY 25-26 (April.'2025 to Mar.'2026)	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Remark
Environment																		
1	Number of ongoing court cases on environmental non-compliance.	Nos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Penalties/Fines paid in the financial year for environmental non-compliance.	Rs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Capital expenditure on Environment.	Rs	225 Lakh	3% to be increased on total company profit.	231 Lakh	231 lakh												
4	Revenue expenditure on Environment.	Rs	93.51 lakh	3% to be reduced on total company profit.	105.41 Lakh	105.41 lakh												
5	Sites in water stressed areas.	Nos	12	NA	12	12	12	12	12	12	12	12	12	12	12	12	12	
6	Number of trees planted till date.	Nos	4522	2000 nos per year	6561	6561												
7	Potential savings from energy saving projects.	INR in lakh	89.5	5% to be increased on total company profit.	37 lakh	37 lakh												
8	Number of certified green products.	Nos	1	1 No	1	1												
9	Consumption & plant level objective	Separate Sheet atta			-	Separate Sheet attached with its target. Please refer Environment section.												
Social																		
1	Money spent on employee training.	INR	6387123	5066656.45	4534456.0	4534456.0												
2	Share of women in science, technology, engineering and math related roles	%	0.15	0.23	0.23	0.23												
3	Share of women in revenue generating management roles (Like sales)	%	2	2.00	1.75	1.75												
4	Money spent on employee benefits and rewards.	INR	31132421	30400545	28455984.0	28455984.00												
5	Beneficiaries from CSR projects.	nos	4344	6000	7500.0	7500.00												
6	CSR obligation to total profit sales	%	5.99%	2.00%	2.0	2.00												
					2.0	2.00												
7	Actual money spent on CSR.	INR - In Cr.	1.12 Cr	At actual	-	-												
8	Number of ongoing court cases on safety and facility non-compliance.	Nos		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	Date of the oldest HIRA assessment amongst the most recent assessment of individual plants.	Date	45444	Before June.'2026	15.06.2025	-	-	10.06.2025	-	-	-	-	-	-	-	-	-	
10	Number of safety incidents reported in reporting year.	nos	31	0	8	2	2	2	0	1	0	0	0	1	0	0	0	
11	Number of near miss incident	nos	103	50% Less	70	12	9	5	7	6	7	10	4	2	3	2	3	
12	Number of safety incidents where required action was completed in %.	%	1	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
13	LTI	No's		0	1.8	4.0	5.0	3.0	1.0	2.0	1.0	0.0	1.0	1.0	2	0	1	
	TRI	No's	35.00	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
	LTIFR	%	0.00	0	5.9	7.0	9.1	4.9	1.6	3.7	1.8	0.0	1.8	1.7	23.46	0	16.25	
	TRIFR	%	1.17	0	178.6	0.0	0.0	0.0	0.0	0.0	2143.6	0.0	0.0	0.0	0	0	0	
	Fatalities	No's	0.00	0	0.1	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0	0	0	
	Manhours worked	Hrs	5960864.00	At actual	559812.8	569296.0	551200.0	606096.0	611928.0	544400.0	559800.0	481528.0	557648.0	577368.0	576921	520336.5	561232.5	
14	Expenditure on WASH related activities.	INR	6151871	72.45	78.5 Lakh	78.48 lakh												
15	Date of last human rights assessment conducted for own units.	Date	24th Jan 2025	Jan.'25 4th week plan	Done	22nd & 23rd May.'2026												
Governance																		
1	Cases of data breaches in the reporting year.	Nos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Cases of anti competitive practices.	Nos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Cases of bribery and corruption.	Nos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Cases of fraud.	Nos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Whistle blower reports in the year.	Nos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	No of cases of child & forced labor	Nos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	Whistle blowers who remain employed at the organization	Nos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Number of board members with sustainability related execution/management experience.	Nos	2	5	7 No.'s	7 No.'s												
9	Cases of customer harm due to product malfunction.	Nos	45	0	18	0	2	1	3	0	1	2	2	4	1	1	1	
10	Customer complaint resolution rate.	%	48 Hours	48 Hours & 21 days CA	48 Hours	Withine 24-48 hours initial responce.												
11	Costumer complaint average resolution days.	days	10 days	21 Days	10 days	21 days with corrective action.												
12	Green certified products	nos	1	1	0	1												
13	No of Business concerning ethics issue observed	Nos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	Number of repair and maintenance requests catered.	Nos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	Number of products taken back from customer after ned of useful life	Nos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	%age of products for which LCA has been conducted.	%	1	1	1	1												
17	Cases of product related regulatory non compliances	Nos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	Total Turn Over in Cr.	In Cr	729.09 Cr	720	832.27 Cr	56.34	63.62	61.75	74.3853	64.1434	70.988	60.5294	67.353	68.2917	79.2161	72.3685	93.2832	
19	No of employee covered under Health insurance	Nos	1544	-	1544	-												
		%	81.87%	85%	81.87%	85%												
20	No of employee covered under life insurance.	Nos	101	-	101	-												
		%	5.36%	8%	5.36%	8%												

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S. No.	KPI's Indicator	Unit of Measurement	Target for Year 2025-26	FY 25-26 (April.'2025 to Mar.'2026)	FY 25-26 Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Remark
Environment					**Environment**												
	Maintenance: Energy:																
1	Total Purchase Electricity	GJ	10% considered for next 5 years. Every year 2% (Reduction)	299110.07	24028.0056	26358.4548	25622.9064	27537.03	24476.4684	24666.876	21745.8396	23914.296	23238.7668	26217.0036	24667.0236	26637.3972	10% considered for next 5 years. Every year 2%
		Kwh		83086130.00	6674446	7321793	7117474	7649175	6799019	6851910	6040511	6642860	6455213	7282501	6851951	7399277	
2	Other purchased non renewables (GJ)	GJ	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Total non-renewable energy (GJ) - LPG	GJ	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	Total non-renewable energy (GJ) - CNG	GJ	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	Renewable energy (GJ) - Solar	GJ	5% increase	96232.14	9588.85	7134.37	5539.87	5478.66	5353.46	5581.68	6418.19	8536.16	9413.00	10195.56	10271.59	12720.74	10% considered for next 5 years. Every year 2%
		Kwh		2673115.11	266357	198177	153885.18	152185.01	148707.23	155046.74	178283.19	237115.58	261472.18	283210	285322	353354	
6	Renewable energy (GJ) - Wind (Injected Power)	Kwh	At actual	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	External Grid Details (Renewable Energy)																
6a.	1.5 MW generation	KWH	5% increased (Last year 6.8% & now it is going above 12.35%)	2852051.31	281535.6	246005.00	204516.00	190907.00	184772.00	171358.61	237438.6	254365	268657.8	251429.7	258379	302687	
	2.5 MW generation			3439380	59190	77790.00	135030.00	229440.00	206760.00	200970.00	351780.00	394530	456480.00	433290	402390	491730	
	2.5 MW Unit 2 generation			158580	-	-	-	-	-	-	-	-	-	-	70920	87660	
	Total	KWH		6450011.31	340725.60	323795.00	339546.00	420347.00	391532.00	372328.61	589218.60	648895.00	725137.80	684719.70	731689.00	882077.00	
	Total Renewable Energy (6+6a) (11.25% of total)	KWH		9123126.42	607082.60	521972.00	493431.18	572532.01	540239.23	527375.35	767501.79	886010.58	986609.98	967929.70	1017011.00	1235431.00	
	Production & PPC																
7	Revenue (INR crores)	Cr	800	832.27	56.34	63.62	61.75	74.39	64.14	70.99	60.53	67.35	68.29	79.22	72.37	93.28	
	Emission																
8	Scope 1 (tco2e)	MT	2% reduction	1692.22 tCO2e	1692.22 tCO2e												2% reduction considered
9	Scope 2 (tco2e)	MT	2% reduction	58991.15 tCO2e	58991.15 tCO2e												2% reduction considered
10	Scope 3 (tco2e)	MT	-	-	Plan to calculate in next cycle												
11	Air pollutants - SOX (MT)	MT	1% reduction	12.42	12.42												1% reduction considered
12	Air pollutants - NOX (MT)	MT	0	-	-												
13	Air pollutants - TPM (MT)	MT	1% reduction	115.59	115.59												1% reduction considered
14	Ozone depleting substances - (Kg CFC-11 eq)	MT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Fossil fuels:																
15	Diesel (GJ)	GJ	2.5% reduction	-	-	-	-	-	-	-	-	-	-	-	-	-	2.5% reduction target considered.
		Liter		98122	11305	14332.44	8459.01	7248	6807.49	6053	4615	6235.37	5482	7516	7061	13008	
	Virgin Material Consumption			0													
16	Total Production (MT) - Iron Material	MT	62000	20097	1638.0	1675	1639	1841	1600	1769	1544	1621	1598	1712	1724	1736	
				28335	2444.3	2703.0	2542.4	2636.5	2132.2	2207.0	1763.5	2329.5	2305.3	2579.6	2225.5	2466.4	
				16296	1375	1425	1465	1612	1237	1294	1260	1216	1274	1368	1334	1436	
	Grant Total Production (MT) - Iron Material	MT		64728.16	5457.27	5802.96	5646.41	6089.53	4969.24	5270.02	4567.47	5166.47	5177.34	5659.63	5283.47	5638.36	
	Total Production (MT) - Aluminium Material	MT	5000	5322	435	437	443	473	445	461	421	444	475	465.82	433.62	388.65	
17	Plastic consumptation	Kg	10% Less	509333	42450	42471	42455	42460	42375	42450	42250	42455	42565	42470	42460	42472	Decide target in next year.
18	Wood Consumption (MT)	MT	5% Less	761	63.487	67.067	70.847	65.67	61.017	64.749	54.819	59.733	56.987	64.779	61.106	71.019	5% reduction target considered.
	Secondary Green Material Uses																
19	Total MS Scrap Consumption as a Secondary Green material	MT	5% increased	17012.083	1260.829	1688.187	1476.8	1625.279	1330.538	1457.271	1258.2	1423.753	1377.627	1389.399	1320.2	1404	
	% to use Secondary Scrap material in Product as a Green Material Uses	%		26.30	23.10	29.09	26.15	26.69	26.78	27.65	27.55	27.56	26.61	24.55	24.99	24.90	5% secondary scrap use rate to be increased
	Virgin Material Re-cycled:																
20	Total Production (MT) - Unit Wise	MT	62000	20097.0	1638.0	1675	1639	1841	1600	1769	1544	1621	1598	1712	1724	1736	
				28335.2	2444.3	2703.0	2542.4	2636.5	2132.2	2207.0	1763.5	2329.5	2305.3	2579.6	2225.5	2466.4	
				16296.0	1375	1425	1465	1612	1237	1294	1260	1216	1274	1368	1334	1436	
21	Total Production (MT) - Iron Material			64728.16	5457.27	5802.96	5646.41	6089.53	4969.24	5270.02	4567.47	5166.47	5177.34	5659.63	5283.47	5638.36	
22	Total Recycled Material - RR & Boring (MT)	MT		14257.9	1088.52	1050.44	1008.72	1115.08	941.30	1008.25	882.89	975.24	1015.45	1712.00	1724.00	1736.00	5% recycle rate to be increased
				17234.4	1601.8	1569.6	1542.0	1589.1	1266.5	1306.9	1026.5	1369.4	1325.2	1619.7	1480.3	1537.4	
				10452.1	930.45	888.21	907.79	985.77	775.69	808.98	779.04	781.16	841.48	954.32	895.57	903.64	
	Total Recycled Material - Iron - RR & Boring		-	41944.38	3620.7	3508.3	3458.5	3689.9	2983.5	3124.2	2688.4	3125.8	3182.1	4286.0	4099.9	4177.0	
	% of recycle Material - Iron - RR, Reject & Boring	%	60% used	64.80	66.35	60.46	61.25	60.59	60.04	59.28	58.86	60.50	61.46	75.73	77.60	74.08	
23	Total Production (MT) - Aluminium Material	MT	-	5322.09	435	437	443	473	445	461	421	444	475	465.82	433.62	388.65	
	Total Recycled Material - RR & Boring (MT)		-	2301.84	174.0	178	221	211	179	178	199	182	198	206.2	198.64	177	5% recycle rate to be increased
	% of recycle Material - Aluminium - RR, Reject & Boring	%	50% used	43.25	40.00	40.73	49.89	44.61	40.22	38.61	47.27	40.99	41.68	44.27	45.81	45.54	
24	Total Waste sand received for recover (MT)	MT	-	4205.822	418.622	365.6	450.8	210.8	168.8	195.2	145.2	314.4	299.6	514.8	663	459	
	Total Sand reclaimed- (Ready to use) (MT)		-	2881.1	340	320	343.2	147	132	130	80	113	149.4	364	546.5	216	5% recycle rate to be increased
	Total Sand reclaimed- % (MT)	%	70.01	68.50	81.22	87.53	76.13	69.73	78.20	66.60	55.10	35.94	49.87	70.71	82.43	47.06	
25	Total Garbage waste generated	MT	5% reduction	312.00	24.00	25.00	28.00	32.00	29.00	22.00	31.00	28.00	28.00	27.00	21.00	17.00	
	Total Garbage waste Landfilled			312.00	24.00	25.00	28.00	32.00	29.00	22.00	31.00	28.00	28.00	27.00	21.00	17.00	
	Hazardous Material: (All unit average)																
	Generated (MT)		64.789	58.72	0	10.697	0.925	9.485	0	9.169	0	10.3508	0	9.099	0	8.995	
	Recycled / Preporcessing (MT)		At actual	59.25	0	10.922	1.225	9.485	0	9.169	0	10.3508	0	9.099	0	8.995	

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26	Landfilled (MT)	MT	-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Incinerated (MT)		-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Stored on site (MT)		-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Non - Hazardous Material:																
27	Generated (MT) - Shot blasting Dust	MT	230	248.42	0.00	11.14	23.33	26.25	23.23	26.35	26.33	21.74	22.43	21.735	23.07	22.835	
			350	392	32.81	24.62	50.52	26.48	19.12	22.13	28.13	22.15	37.96	62.18	39.29	26.39	
			650	657.23	48.645	56.23	51.555	44.615	31.845	57.41	55.385	31.61	101.21	51.62	80.615	46.49	
	Recycled (MT) - Shot blasting Dust		240	248.42	0.00	11.14	23.33	26.25	23.23	26.35	26.33	21.74	22.43	21.735	23.07	22.835	
			390	392	32.81	24.62	50.52	26.48	19.12	22.13	28.13	22.15	37.96	62.18	39.29	26.39	
			650	657.23	48.645	56.23	51.555	44.615	31.845	57.41	55.385	31.61	101.21	51.62	80.615	46.49	
28	Generated (MT) - Shot blasting Dust	MT	5% reduction	922.061	61.86	49.99	99.391	49.88	76.59	39.72	50.27	58.02	72.58	139.88	101.97	121.91	5% reduction considered.
	Recycled (MT) - Shot blasting Dust (Make bricks)			922.061	61.86	49.99	99.391	49.88	76.59	39.72	50.27	58.02	72.58	139.88	101.97	121.91	
	Total Shot blasting Dust recyle- % (MT)	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100% recycle target considered.
29	E waste Disposal	KG	5% reduction	0	Nil												
30	Food Waste - Generated (MT)	MT	-	55.15	4.07	4.35	4.17	4.04	4.11	3.93	3.97	4.39	4.72	5.27	5.04	7.1	5% recovery in mannure to be considered.
	Food Waste - Recycled (MT)as Mannure for inhouse Agriclutural land (MT)		-	21.20	0.20	0.00	1.21	2.40	0.74	0.58	0.73	4.10	1.67	2.90	2.77	3.90	All generated food waste recycled 100% but its its recovery
	Total food waste recyle- % (MT)	%	30.0%	38.43	4.92	0.00	29.02	59.44	18.00	14.77	18.38	93.50	35.27	55.03	54.96	54.93	get it arrop 55.0%
	Water Withdrawal for high stress sites:		0%														
31	Surface water (KL)	KL	-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Ground water (KL)		-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rain water (KL)		-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Municipality/ 3rd party water (KL)		10% reduction	156038	17242	15564	10705	9724	10226	13513	8876	15104	11711	12846	15509	15018	10% reduction target considered.
	Total freshwater withdrawal (KL)		-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Sea/Other water (TDS >1000) (KL)		-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Target on freshwater (KL)		-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Water withdrawal for all sites																
32	Surface water (KL)	KL	-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Ground water (KL)		-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rain water (KL)		-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Municipality/ 3rd party water (KL)		10% reduction	156038	17242	15564	10705	9724	10226	13513	8876	15104	11711	12846	15509	15018	10% reduction target considered.
	Total freshwater withdrawal (KL)		-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Sea/Other water (TDS >1000) (KL)		-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total sourced water consumed (KL)		-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Recycled water consumed (KL)		-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Effluent Discharge Destination (STP / ETP)																
31	Surface water (KL)	KL	5% reduction	22077.20	1766	1747	1954	2005	1896	1952	1646	1748	1905	1826.7	1670.1	1961.4	5% reduction considered for next year.
	Ground water (KL)		-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3rd party water (KL)		-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Sea (KL)		-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Water discharge by level of treatment (STP/ETP)																
33	No treatment	KL	-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Primary		-	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Secondary		At actual	18516.20	1461	1442	1657	1681	1620	1662	1360	1473	1595	1514.7	1405.1	1645.4	100% to be re-used for gardening
	Tertiary		At actual	3561.00	305	305	297	324	276	290	286	275	310	312	265	316	100% to be re-used for



सबसे ऊपर कूपर

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